

*Please
re-submit as
per DFA
JS*

TORRANCE COUNTY
RESOLUTION # 2010-30

WHEREAS, the Torrance County Commission in special session on Tuesday, June 29, 2010 did propose to authorize a budget decrease in the FY 2009-10 Budget, and

WHEREAS, budget decreases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget decrease:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget decrease in the 2009-10 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 29th day of June 2010.

TORRANCE COUNTY COMMISSION

Jim Frost

Jim Frost, District 1

Tito Chavez

Paul M. "Tito" Chavez, District 2

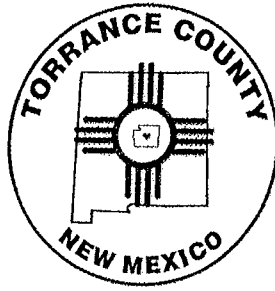
Venessa Chavez-Gutierrez

Venessa Chavez-Gutierrez, District 3



Jinda Laysen

County Clerk
DFA Approval



Torrance County

2010-30

Schedule A

| Revenue | Description | Amount |
|-------------|-------------------------------|------------------------|
| 401 -- 1080 | Payment in Lieu of Taxes | \$ (350,599.00) |
| 624 -- 1782 | Medicaid FY10 | \$ (500.00) |
| 818 -- 1801 | Smart Choice | \$ (1,300.00) |
| 816 -- 1793 | 5316 JARC Transportation FY10 | \$ (4,900.00) |
| | | \$ (357,299.00) |

| Expenditures | Description | Amount |
|--------------|-------------------------------|------------------------|
| 401 5 2 109 | County Audit | \$ (27,541.00) |
| 401 5 2 212 | Property/Liability Insurance | \$ (57,010.00) |
| 401 5 2 269 | Membership Dues/Subscriptions | \$ (14,038.00) |
| 401 5 2 611 | CO/Building Improvements | \$ (28,096.00) |
| 401 5 2 612 | CO/Land Improvements | \$ (29,144.00) |
| 401 5 2 618 | CO/Vehicles | \$ (6,500.00) |
| 401 8 2 65 | Health Insurance Matching | \$ (2,588.00) |
| 401 8 2 102 | Full Time Salaries | \$ (6,162.00) |
| 401 8 2 103 | Part Time Salaries | \$ (8,832.00) |
| 401 10 2 102 | Full Time Salaries | \$ (20,379.00) |
| 401 10 2 103 | Part Time Salaries | \$ (4,328.00) |
| 401 15 2 203 | Maintenance Contracts | \$ (24,082.00) |
| 401 15 2 208 | Electricity | \$ (8,535.00) |
| 401 15 2 209 | Heating/Gas | \$ (15,342.00) |
| 401 15 2 215 | Building Maintenance/Repair | \$ (2,199.00) |
| 401 16 2 203 | Maintenance Contracts | \$ (33,827.00) |
| 401 30 2 102 | Full Time Salaries | \$ (6,101.00) |
| 401 40 2 102 | Full Time Salaries | \$ (18,371.00) |
| 401 50 2 102 | Full Time Salaries | \$ (32,110.00) |
| 401 55 2 103 | Part Time Salaries | \$ (5,414.00) |
| 624 27 2 272 | Professional Services | \$ (500.00) |
| 818 54 2 272 | Professional Services | \$ (1,300.00) |
| 816 4 2 272 | Professional Services | \$ (4,900.00) |
| | | \$ (357,299.00) |